



Fiscal Years 2023-2027 Work Program

MIAMI-DADE EXPRESSWAY AUTHORITY

Approved by the MDX Board of Directors June 30, 2022

Fiscal Years 2023-2027 Work Program

Miami-Dade County Expressway Authority

The Expressway Authority System

The Miami-Dade County Expressway Authority was given powers to acquire, hold, construct, improve, maintain, operate, own and lease an expressway system located in Miami-Dade County. The Authority's System includes five (5) of the busiest and most important State Roads in Miami-Dade County: Airport Expressway (SR 112); Dolphin Expressway (SR 836); Don Shula Expressway (SR 874); Snapper Creek Expressway (SR 878); Gratigny Parkway (SR 924) as well as NW 138th Street from US-27 to just east of NW 97th Avenue and the LeJeune Frontage Roads from SR 836 to Central Boulevard.

FY 2023-2027 Work Program

The Five-Year Work Program identifies and prioritizes projects that the Authority anticipates funding during the next five years. Funding for these projects may be total or partial depending on the phase of the project and the availability of funds. As such, changes are made on an annual basis as priorities are re-evaluated, projects are completed, new projects are identified, and the financial capabilities of the Authority evolve. The Five-Year Work Program is an important tool used by the Authority to effectively manage its program of System safety, preservation, expansion and improvements.



The FY 2023-2027 Work Program includes 23 projects with a total project cost of \$1.1 billion of which \$367.2 million or 32.9% of the total cost has been previously spent through FY 2022, \$592.7 million or 53.0% is budgeted within FY 2023-2027, and \$158.2 or 14.1% is programmed

beyond FY 2027. Additionally, there are \$256.8 million beyond FY 2027 in Renewal & Replacement projects that are required per the Trust Indenture to keep the Authority’s system in good condition, as well as over \$1.4 billion in unfunded needs for long-range mobility projects.

The basis for the Five-Year Work Program is the Authority’s Long-Range Master Transportation Plan (LRMTP) which includes projects of regional significance that the Authority is examining for future implementation. On an annual basis, the Authority evaluates the financial feasibility of projects in the LRMTP. Those that are financially feasible are incorporated into the Five-Year Work Program, and those that are not yet deemed feasible remain in the LRMTP. The number of projects or phases of projects added to the Five-Year Work Program is contingent upon the Authority’s ability to fund them while maintaining existing programs.

Programs Overview

The Five-Year Work Program consists of three aspects of infrastructure construction:

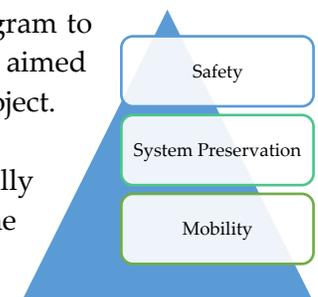
- Five-Year Transportation Improvement Program (TIP) which includes expansion of, as well as capacity improvements to, the Authority’s highway system, planning projects geared towards improving mobility in Miami-Dade County and implementation of Intelligent Transportation and Open Road Toll Collection Systems.
- Five-Year Capital Improvement Program (CIP) which includes improvements that are not primarily capacity expansion such as operational improvements and safety projects.
- Five-Year Renewal and Replacement Program (R&R) which includes budget for comprehensive system maintenance or repairs not recurring annually and renewals and replacements; repairs or replacements resulting from an emergency caused by some unforeseen or extraordinary occurrence; and all or any part of any System Improvement.

Program Priorities

The Authority’s first priority is to provide safe roadways. To that end the Authority has a systematic safety program to identify locations in the system that may be deficient, and to include in its Five-Year Work Program safety projects aimed to reduce the number of traffic crashes and injuries on its system. Safety components are also included on every project.

The second priority is to preserve the roadways and bridges in good condition. For this purpose, the Authority annually funds a series of renewal and replacement projects that include resurfacing of the roadway and other non-routine repairs.

Once safety and system preservation projects have been funded, the Authority funds mobility improvement projects. These reduce congestion by adding capacity to the existing roadways through the construction of new lanes or by expanding its current expressway network.



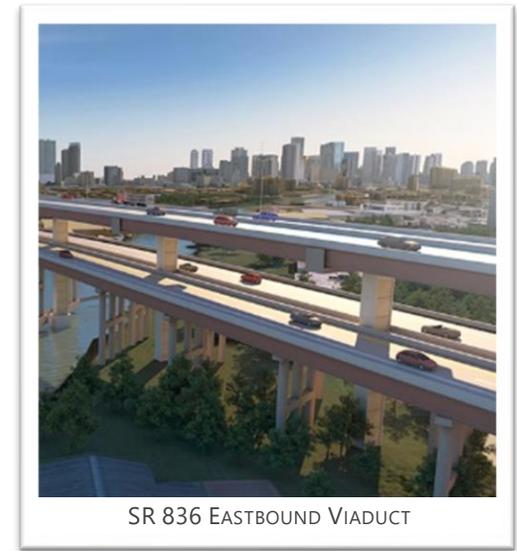
Funding Overview

The Authority's primary source of revenue is the tolls collected on its five expressways which are reinvested in Miami-Dade County to improve mobility and offer transportation choices within the county. The Authority borrows money to fund its projects by selling bonds and uses the toll revenues as collateral. Like a mortgage loan where collateral is offered to the bank to secure the loan until fully paid, the Authority offers the projected revenues as assurance that the bond's principal and interest will be paid. The Authority does not receive any gas tax, property tax, sales tax or any other source of revenue. No debt issuance is planned for this work program.

Major Project Overview

Project 83611 – SR 836/I-95 Interchange Improvements

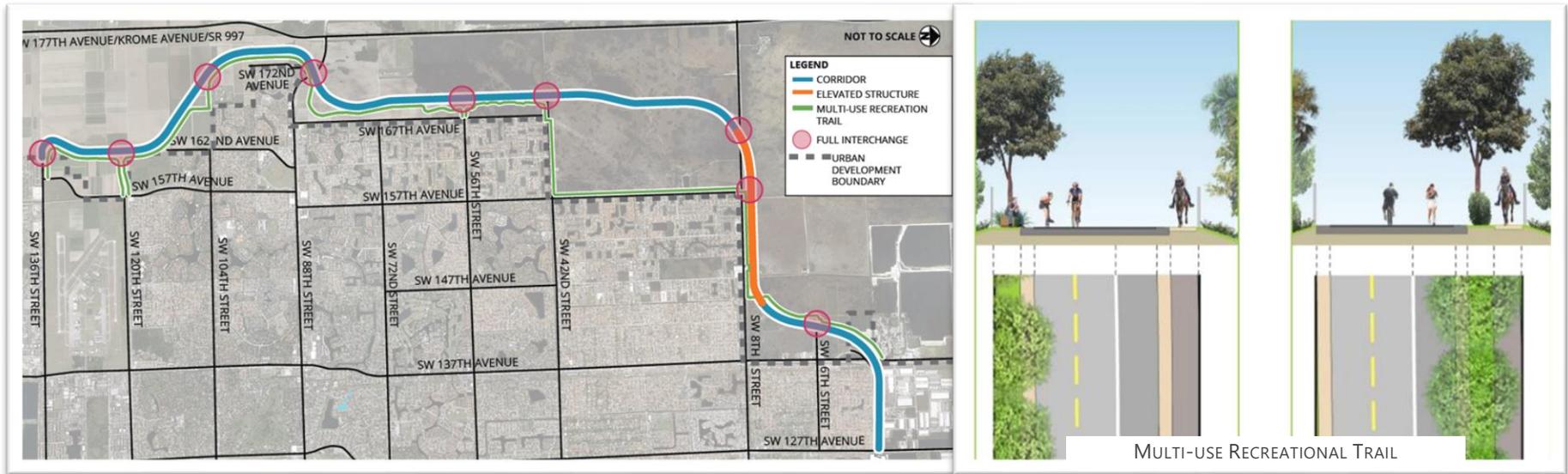
The Authority has partnered with FDOT to acquire right-of-way, design and build the SR 836 improvements from NW 17th Avenue to I-95 in conjunction with the I-95/I-395 project. Improvements to SR 836 from NW 17th Avenue to I-95 including widening and operational improvements to SR 836 eastbound and westbound, and a new viaduct consisting of an elevated 4 lane structure to bypass traffic on the lower level and improve mobility to and from Downtown and Miami Beach. The project will improve access to the Health District by providing improved connections to the area from I-95 and SR 836. The design-build contract was executed in July 2018 and completion is anticipated by FY 2025. Total cost for the Authority's project is estimated at \$247.7 million.



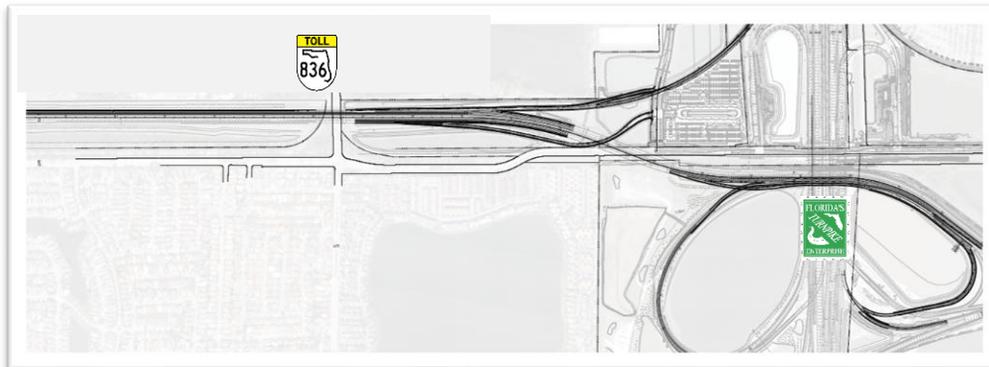
Project 83618 – SR 836 Southwest Extension/Kendall Parkway

This 14-mile multimodal corridor will extend SR 836 from NW 137th Avenue to SW 136th Street and provide the residents in the southwestern portion of the County another transportation option. The project is envisioned to include: Express bus service and park & ride facilities in the vicinity of SW 88th Street and SW 136th Street; a multi-use recreational trail for non-motorized transportation including walking and biking; a minimum of 1,000 acres of land for wetland preservation and creation that will be held in perpetuity; widening of SR 836 Eastbound from 107th Avenue to 97th Avenue; as well as improvements to 137th Avenue, 157th Avenue, SW 88th Street and SW 104th Street to facilitate access. The improvements to local streets and portions of ramp connections will be contributions to Miami-Dade County. MDX is continuing to work on the environmental permitting, right-of-way acquisition and transfer of government parcels for the mainline and trail alignment. Additionally, MDX is advancing the final design and construction of various components of the Kendall Parkway project such as the SR 836 Eastbound widening from 107th Avenue to 97th Avenue at a total cost of \$9.0 million; and the widening of SW 137th Avenue from SW 8th Street to SW 26th Street at an estimated total cost of \$8.5 million. The final design for these 2 components will begin in FY 2023. The start date for

final design and construction for the mainline extension, multi-use recreational trail and transit stations is yet to be determined pending funding availability. Total cost is estimated for all projects within the Kendall Parkway program is estimated at over \$1 billion.



Project 83634 – SR 836 New Homestead Extension of Florida’s Turnpike (HEFT) Ramp Connections



This project consists of new ramps from eastbound SR 836 to northbound HEFT and from southbound HEFT to westbound SR 836. Additionally, SR 836 ramp connections are being provided to access the Dolphin Station Park-and-Ride site. This project has been advertised and will start in the summer of FY 2022. The total cost is estimated at \$52.2 million.

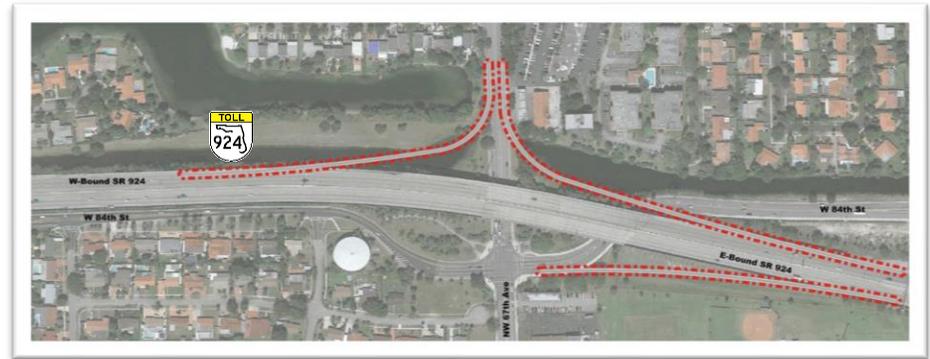
Project 92404 – SR 924 Extension West to the Homestead Extension of the Florida’s Turnpike (HEFT)



MDX has completed the PD&E study for the 2.3-mile expressway extension of SR 924 west to the HEFT. This work program includes funding for the right-of-way acquisition and construction of substructures in critical areas which was procured and is being managed by FTE as part of their larger project. It also includes the right-of-way acquisition, final design and construction of the extension of SR 924 mainline from 97th Avenue to the HEFT. This project provides additional connectivity to HEFT and I-75 from SR 924 and NW 138th Street; access to major activity and employment centers in NW Miami-Dade and it completes MDX’s initial improvements to NW 138th Street. The total cost of this project is estimated at \$192.4 million.

Project 92408 – SR 924 Partial Interchange at NW 67th Avenue

This project will construct a new westbound on-ramp and off-ramp on SR 924 at NW 67th Avenue and new eastbound on-ramp from NW 67th Avenue. This partial interchange will provide congestion relief to Miami Lakes and Hialeah by providing additional traffic movements and access to SR 924 at NW 67th Avenue. Design-build is anticipated to begin in FY 2024. Total cost is estimated at \$41.1 million.



REFER TO THE FOLLOWING PAGES FOR ESTIMATED COST BY PROJECT PHASE AS WELL AS ESTIMATED SCHEDULE.

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

FISCAL YEARS 2023-2027

PROGRAM SUMMARY



FUNDED PROGRAM NEEDS

	Program Name	Expenditures Thru FY21	Projected FY22 Expenditures	Programmed in 5-Years (\$000's)					5-Year Cost	Cost Remaining	Total Project Cost
				FY23	FY24	FY25	FY26	FY27			
TIP	Transportation Improvement Program	\$297,254	\$63,665	\$129,920	\$99,058	\$59,355	\$19,259	\$39,042	\$346,633	\$78,313	\$785,865
R&R	Renewal and Replacement Program	\$1,659	\$2,948	\$5,608	\$16,688	\$22,205	\$100,063	\$83,200	\$227,764	\$79,932	\$312,303
CIP	Capital Improvement Program	\$669	\$1,006	\$4,069	\$1,757	\$2,644	\$7,790	\$2,087	\$18,346	\$0	\$20,022
PROGRAM TOTALS		\$299,581	\$67,619	\$139,597	\$117,502	\$84,204	\$127,112	\$124,328	\$592,744	\$158,245	\$1,118,189

LONG-RANGE R&R NEEDS

R&R	Renewal and Replacement Program	\$0	\$0	Included in the funded program					\$0	\$256,796	\$256,796
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OTHER POTENTIAL MOBILITY PROJECTS NEEDS

		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,411,874	\$1,411,874
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TOTAL NEEDS		\$299,581	\$67,619	\$139,597	\$117,502	\$84,204	\$127,112	\$124,328	\$0	\$2,786,860	\$2,786,860
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MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2023-2027

PROGRAM NEEDS

TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY21	Projected FY22 Expenditures	FY23 THRU FY27 (\$000s)					Remaining	Total Project Cost	
	Description	Project Limits				FY23	FY24	FY25	FY26	FY27			
83611-001	SR 836 / I-95 Interchange Improvements										\$0	\$246,981	
	Improvements to SR 836 from NW 17th Avenue to I-95 including widening and operational improvements to SR 836 eastbound from NW 17th Avenue to I-95 Interchange, double decking of the SR 836 bridges over the Miami River and improvements to the SR 836 westbound mainline and a new connector serving southbound I-95 traffic destined westbound on SR 836 and to the Civic Center.	NW 17th Avenue to I-95	Project Development	\$7,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,627	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Right-of-Way	\$5,386	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,093
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Design/Build	\$118,981	\$35,226	\$40,467	\$30,972	\$7,615	\$0	\$0	\$0	\$0	\$233,260
83611-002	ORT Component for the SR 836 / I-95 Interchange Improvements										\$0	\$760	
	Toll equipment modification, reinstallation of pavement and ORT loop at westbound off ramp to NW 12th Avenue.	SR 836 at NW 12th Avenue	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Design/Build	\$77	\$53	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$760
83618-001	SR 836 SW Extension / Kendall Parkway Project Development & Right-Of-Way										\$0	\$111,421	
	Project development, permit coordination and right-of-way acquisition for the SR 836 Southwest Extension/Kendall Parkway. Includes the development of a Master Plan, completion of PD&E, development of preliminary engineering (30% plans), preparation of procurement packages and acquisition of right-of-way required for all components of the project.	NW 137th Avenue to SW 136th Street	Project Development	\$23,123	\$2,331	\$1,691	\$0	\$0	\$0	\$0	\$0	\$27,144	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Right-of-Way	\$13,725	\$7,572	\$22,640	\$16,960	\$16,960	\$6,419	\$0	\$0	\$84,277	
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
83618-007	SR 836 EB Widening from 107th Ave to 97th Ave										\$0	\$9,024	
	Construction of additional lane on SR 836 mainline from west of 107th Avenue to about 97th Avenue to harmonize with existing.	NW 137th Avenue to NW 97th Avenue	Project Development	\$0	\$661	\$195	\$0	\$0	\$0	\$0	\$0	\$856	
			Final Design	\$0	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$509	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Construction	\$0	\$0	\$38	\$6,572	\$1,049	\$0	\$0	\$0	\$7,659	
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
83618-009	Widening of SW 137th from SW 8th Street to SW 26th Street										\$0	\$8,479	
	Design and construction of the widening of SW 137th Avenue between SW 8th Street and SW 26th Street from four to six lanes. MDX will finance, procure, and manage the construction of the roadway improvements as a contributory asset to Miami-Dade County.	SW 8th Street to SW 26th Street	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$0	\$0	\$443	\$637	\$0	\$0	\$0	\$0	\$1,080	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Construction	\$0	\$0	\$0	\$3,188	\$3,094	\$1,117	\$0	\$0	\$7,399	
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
83634-001	SR 836 New HEFT Ramp Connections										\$0	\$52,163	
	New connections from SR 836 to the Homestead Extension of the Florida's Turnpike (HEFT) including eastbound SR 836 to northbound HEFT general purpose lanes, and southbound HEFT general purpose lanes to westbound SR 836 as well as ramps to and from the Dolphin Station Park and Ride Lot.	SR 836 to Homestead Extension of Florida's Turnpike	Project Development	\$954	\$399	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Design/Build	\$0	\$779	\$34,015	\$16,016	\$0	\$0	\$0	\$0	\$0	\$50,810
87410-001	SR 874 Ramp Connector to SW 128th Street										\$0	\$115,108	
	New connection from SR 874 to SW 128th Street. Includes reconstruction of SW 127th Avenue between SW 130th Street and SW 124th Street funded by Miami-Dade County under ILA-MDC-FY17-01 as well as improvements to SW 128th Street west of the HEFT which will be a contributory asset to Miami-Dade County.	SW 128th Street to SR 874	Project Development	\$4,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,418	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Right-of-Way	\$16,623	\$6,063	\$5,844	\$0	\$0	\$0	\$0	\$0	\$28,529	
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Design/Build	\$73,440	\$8,631	\$89	\$0	\$0	\$0	\$0	\$0	\$82,160	
87410-002	SW 127th Ave Extension to SW 124th Street (ILA-MDC-FY17-01)										\$0	\$432	
	Widening of SW 127th Avenue from SW 128th Street to SW 124th Street funded by Miami-Dade County.	SW 128th Street to SR 874	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Design/Build	\$421	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432

MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2023-2027

PROGRAM NEEDS

TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY21	Projected FY22 Expenditures	FY23 THRU FY27 (\$000s)					Remaining	Total Project Cost
	Description	Project Limits				FY23	FY24	FY25	FY26	FY27		
92404-001	SR 924 Extension West to the Homestead Extension of the Florida Turnpike										\$78,313	\$192,369
	Expressway extension from SR 924 west to the Homestead Extension of the Florida's Turnpike (HEFT). This work program includes Segment 1 and 2 from 97th Avenue to the HEFT. Extension of SR 924 to SR 826 remains in unfunded plan.	Homestead Extension of Florida's Turnpike to Existing SR 924	Project Development	\$7,580	\$0	\$1,591	\$0	\$0	\$0	\$0	\$0	\$9,171
			Final Design	\$3,191	\$0	\$0	\$1,625	\$4,906	\$3,625	\$0	\$0	\$13,347
			Right-of-Way	\$8,317	\$100	\$9,044	\$2,184	\$9,143	\$7,773	\$0	\$0	\$36,561
			Construction	\$11,894	\$133	\$3,584	\$0	\$0	\$324	\$39,042	\$78,313	\$133,290
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
92408-001	SR 924 Partial Interchange at NW 67th Avenue										\$0	\$41,128
	New westbound on and off ramp from NW 67th Avenue and new eastbound on-ramp from NW 67th Avenue.	SR 924 at NW 67th Avenue	Project Development	\$1,496	\$0	\$1,561	\$180	\$0	\$0	\$0	\$0	\$3,237
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$80	\$20,723	\$16,587	\$0	\$0	\$0	\$37,391
			Contingency Cost		\$1,000	\$7,000						\$8,000
TRANSPORTATION IMPROVEMENT PROGRAM TOTALS (FUNDED)				\$297,254	\$63,665	\$129,920	\$99,058	\$59,355	\$19,259	\$39,042	\$78,313	\$785,865

TOTAL TIP FY 2023-2027	\$	346,633
TOTAL TIP THROUGH FY 2040	\$	785,865

MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2023-2027

PROGRAM NEEDS

RENEWAL REPLACEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY21	Projected FY22 Expenditures	FY23 THRU FY27 (\$000s)					Cost Remaining	Total Project Cost	
	Description	Project Limits				FY23	FY24	FY25	FY26	FY27			
30029-000	Systemwide Bridge Rehabilitation and Joint Repairs										\$0	\$3,951	
	Perform bridge rehabilitation and joint repairs systemwide per the Long-Range R&R Program.	Systemwide	Project Development	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185	
			Final Design	\$656	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$659
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$481	\$2,597	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$3,108
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30033-000	Systemwide Pavement Markings Rehabilitation (Phase II)										\$0	\$3,145	
	Systemwide improvements including installation and replacement of Raised Pavement Markers (RPM), thermoplastic pavement markings, audible and vibratory pavement markings, rumble strips and high performance tape.	Systemwide	Project Development	\$7	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$71	
			Final Design	\$0	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$567	\$2,252	\$0	\$0	\$0	\$0	\$0	\$2,819
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30037-000	Systemwide Class V Coating										\$0	\$14,513	
	Class V Coating of bridges, noise walls, and barrier walls system-wide in order to maintain the system in good condition.	Systemwide	Project Development	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	
			Final Design	\$124	\$0	\$0	\$119	\$237	\$0	\$0	\$0	\$0	\$480
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$3,769	\$10,171	\$28	\$0	\$0	\$13,968
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30041-000	SR 878 LED Roadway Lighting										\$0	\$5,806	
	SR 878 Lighting Upgrades per the Long-Range R&R Program.	Systemwide	Project Development	\$71	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$180	
			Final Design	\$0	\$0	\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$461
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$3	\$0	\$2,267	\$2,895	\$0	\$0	\$0	\$0	\$0	\$5,165
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30043-000	Systemwide ORT Gantries & Signature Structures Painting										\$0	\$4,651	
	Systemwide ORT Gantries & Signature Structures Painting per the Long-Range R&R Program.	Systemwide	Project Development	\$47	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$85	
			Final Design	\$0	\$0	\$71	\$119	\$0	\$0	\$0	\$0	\$0	\$190
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$4,360	\$17	\$0	\$0	\$0	\$0	\$4,376
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30044-000	Systemwide Milling & Resurfacing Program										\$0	\$5,342	
	Systemwide Milling & Resurfacing per the Long-Range R&R Program.	Systemwide	Project Development	\$0	\$71	\$89	\$0	\$0	\$0	\$0	\$0	\$160	
			Final Design	\$0	\$0	\$331	\$101	\$0	\$0	\$0	\$0	\$0	\$432
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$2,366	\$2,385	\$0	\$0	\$0	\$0	\$4,750
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30047-000	Systemwide Structures Rehabilitation										\$0	\$677	
	Systemwide Rehabilitation of Structures per the Long-Range R&R Program.	Systemwide	Project Development	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25	
			Final Design	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$438	\$158	\$0	\$0	\$0	\$0	\$596
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30052-000	MDX Headquarters Roof Replacement										\$0	\$31	
	Planning and final design for the MDX Headquarters Roof Replacement. Construction to be funded through Non-Project Capital.	Headquarters	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$18	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2023-2027

PROGRAM NEEDS

RENEWAL REPLACEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY21	Projected FY22 Expenditures	FY23 THRU FY27 (\$000s)					Cost Remaining	Total Project Cost
	Description	Project Limits				FY23	FY24	FY25	FY26	FY27		
30058-000	Systemwide Sign Panel Replacement											
	Replacement of sign panels at various locations as determined by the annual inspection report.	Systemwide	Project Development	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
			Final Design	\$0	\$54	\$54	\$0	\$0	\$0	\$0	\$0	\$108
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$1,195
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30059-000	SR 112 Bridge Replacement & Roadway Upgrades											
	Replacement of bridges on the SR 112 corridor and upgrades to the roadway per current requirements.	SR 112	Project Development	\$0	\$0	\$0	\$3,958	\$2,639	\$0	\$0	\$0	\$6,597
			Final Design	\$0	\$0	\$0	\$0	\$8,000	\$4,960	\$3,240	\$0	\$16,201
			Right-of-Way	\$0	\$0	\$0	\$0	\$5,000	\$5,000		\$0	\$10,000
			Construction	\$0	\$0	\$0	\$0	\$0	\$79,932	\$79,932	\$79,932	\$239,796
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Contingency Cost		\$0	\$250						\$250
RENEWAL AND REPLACEMENT PROGRAM TOTALS (FUNDED)				\$1,659	\$2,948	\$5,608	\$16,688	\$22,205	\$100,063	\$83,200	\$79,932	\$312,303

TOTAL FUNDED R&R FY 2023-2027	\$ 227,764
TOTAL FUNDED R&R THROUGH FY 2040	\$ 312,303

MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2022-2026

PROGRAM NEEDS

CAPITAL IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY21	Projected FY22 Expenditures	FY23 THRU FY27 (\$000s)					Cost Remaining	Total Project Cost		
	Description	Project Limits				FY23	FY24	FY25	FY26	FY27				
40045-000	Wrong Way Safety Program											\$0	\$3,462	
	Installation "Wrong Way - Do Not Enter" and "One-Way" signs, pavement reconfiguration and radar/cameras for wrong way detection at 25 identified locations in the MDX System.	Systemwide	Project Development	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	
			Final Design	\$203	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
			Construction	\$0	\$805	\$2,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,184
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40051-000	SR 112 Auxiliary Lanes											\$0	\$11,851	
	Addition of auxiliary lanes or collector/distributor roads from 27th Avenue to 17th Avenue to improve operations in the area.	27th Avenue from 17th Avenue	Project Development	\$424	\$0	\$491	\$71	\$0	\$0	\$0	\$0	\$0	\$986	
			Final Design	\$0	\$0	\$0	\$545	\$319	\$0	\$0	\$0	\$0	\$864	
			Right-of-Way	\$0	\$0	\$0	\$75	\$425	\$0	\$0	\$0	\$0	\$500	
			Construction	\$0	\$0	\$0	\$0	\$1,711	\$7,790	\$0	\$0	\$0	\$9,500	
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40052-000	SR 924 Operational Improvements at NW 32nd Avenue											\$0	\$1,685	
	SR 924 operational improvements to eliminate weaving and turning conflicts and enhance safety.	NW 32nd Avenue to NW 37th Avenue	Project Development	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
			Final Design	\$0	\$0	\$30	\$110	\$0	\$0	\$0	\$0	\$0	\$140	
			Right-of-Way	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	
			Construction	\$0	\$0	\$0	\$756	\$189	\$0	\$0	\$0	\$0	\$945	
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40054-000	SR 874/SR 878 Interchange Ramp Improvements											\$0	\$2,087	
	Extend SR 874 SB lane over Kendall Drive and extend the auxiliary lane from SB Kendall on-ramp to Killian off-ramp improving lane balance. It will also extend the SR 874 NB Kendall Drive on-ramp to the SR 878 87th Avenue off-ramp to maximize the weaving distance and improve safety.	Killian Drive to SW 87th Avenue	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,087	\$0	\$2,087	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40056-000	SR 874 DMS Installation											\$0	\$588	
	Installation of Dynamic Message Sign on SR 874 mainline.	SR 874	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$0	\$68	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$71	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Construction	\$0	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517	
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Contingency Cost		\$100	\$250					\$0	\$350	
CAPITAL IMPROVEMENT PROGRAM TOTALS (FUNDED)					\$669	\$1,006	\$4,069	\$1,757	\$2,644	\$7,790	\$2,087	\$0	\$20,022	

TOTAL FUNDED CIP FY 2023-2027	\$ 18,346
TOTAL FUNDED CIP THROUGH FY 2040	\$ 20,022

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

LONG-RANGE PROGRAM THROUGH FY 2040

R&R NEEDS

Project Number	Project Name		LRTP Priority	Phase	FY28 THRU FY40 (\$000s)												Total Project Cost		
	Description	Project Limits			FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39		FY40	
TBD	Renewal & Replacement Program (R&R)		Systemwide	N/A	All	\$18,458	\$19,780	\$16,740	\$21,923	\$14,045	\$17,224	\$17,324	\$13,905	\$6,818	\$10,369	\$13,076	\$7,935	\$43,828	\$256,796

LONG-RANGE PROGRAM

Project Number	Project Name		LRTP Priority	Phase	FY28 THRU FY40 (\$000s)												Total Project Cost						
	Description	Project Limits			FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39		FY40					
11212-000	SR 112 Ramp Improvements at NW 37th Avenue																			\$13,420			
	New partial interchange at SR 112 and NW 37th Avenue. New movements include eastbound on-ramp at NW 37th Avenue as well as a westbound off-ramp at NW 37th Avenue. Completion of PD&E, Right-Of-Way and Design-Build not yet funded.	SR 112 at NW 37th Avenue	2 (2026-2030)	Project Development	\$1,160	\$364														\$1,523			
				Final Design																		\$0	
				Right-of-Way	\$2,000	\$4,000																	\$6,000
				Construction																			\$0
				Design/Build		\$2,358	\$3,538																\$5,896
83618-002	SR 836 SW Extension / Kendall Parkway Wetland Mitigation																			\$46,898			
	Creation, restoration and enhancement of wetlands to compensate for unavoidable impacts to wetlands by the construction of the SR 836 Southwest Extension/Kendall Parkway as mandated by the Interlocal Agreement with Miami-Dade County (ILA-MDC-FY19-01).	NW 137th Avenue to SW 136th Street	N/A	Project Development																\$0			
				Final Design																		\$0	
				Right-of-Way																			\$0
				Construction	\$20,000	\$20,000	\$2,299	\$2,299	\$2,299														\$46,898
				Design/Build																			\$0
83618-003	SR 836 SW Extension / Kendall Parkway Mainline - Segment 1																			\$371,535			
	Design and construction of a new multimodal corridor that extends SR 836 from NW 137th Avenue to SW 157th Avenue (Segment 1), supports the Miami-Dade County's SMART Plan and provides the platform for the MDX SR 836 Express Transit Service and for future transit alternatives.	NW 137th Avenue to SW 157th Avenue	N/A	Project Development																\$0			
				Final Design																		\$0	
				Right-of-Way																			\$0
				Construction																			\$0
				Design/Build	\$33,438	\$92,884	\$151,329	\$93,884															\$371,535
83618-004	SR 836 SW Extension / Kendall Parkway Mainline - Segment 2																			\$260,408			
	Design and construction of new multimodal corridor that extends SR 836 from SW 157th Avenue to SW 56th Street (Miller Drive) (Segment 2), supports the Miami-Dade County's SMART Plan and provides the platform for the MDX SR 836 Express Transit Service and for future transit alternatives. It includes the improvement of Bird Road from SW 157th Avenue to SW 162nd Avenue to be fully funded by Miami-Dade County in future years (LRTP Priority IV).	SW 157th Avenue to SW 56th Street	N/A	Project Development																\$0			
				Final Design																		\$0	
				Right-of-Way																			\$0
				Construction																			\$0
				Design/Build		\$5,208	\$57,290	\$101,559	\$62,498	\$33,853													\$260,408
83618-005	SR 836 SW Extension / Kendall Parkway Mainline - Segment 3																			\$123,141			
	Design and construction of new multimodal corridor that extends SR 836 from SW 56th Street (Miller Drive) to SW 104th Street (Killian Parkway) (Segment 3), supports the Miami-Dade County's SMART Plan and provides the platform for the MDX SR 836 Express Transit Service and for future transit alternatives.	SW 56th Street to SW 104th Street	N/A	Project Development																\$0			
				Final Design																		\$0	
				Right-of-Way																			\$0
				Construction																			\$0
				Design/Build			\$2,463	\$30,785	\$50,488	\$39,405													\$123,141
83618-006	SR 836 SW Extension / Kendall Parkway Mainline - Segment 4																			\$91,008			
	Design and construction of new multimodal corridor that extends SR 836 from SW 104th Street (Killian Parkway) to SW 136th Street (Segment 4), supports the Miami-Dade County's SMART Plan and provides the platform for the MDX SR 836 Express Transit Service and for future transit alternatives.	SW 104th Street to SW 136th Street	N/A	Project Development																\$0			
				Final Design																		\$0	
				Right-of-Way																			\$0
				Construction																			\$0
				Design/Build				\$20,932	\$46,414	\$23,662													\$91,008
83618-008	SW 88th Street (Kendall Drive) Improvements																			\$6,872			
	Design and construction of improvements to SW 88th Street (Kendall Drive) from SW 162nd Avenue to SW 172nd Avenue to facilitate access to the SR 836 Southwest Extension/Kendall Parkway Segment 3. It consists of the conversion of an existing 4-lane arterial into a 6-lane arterial and modification of 2 existing signals. These improvements are not on the MDX system and will be a capital contribution to FDOT.	SW 162nd Avenue to SW 172nd Avenue	N/A	Project Development																\$0			
				Final Design	\$284	\$252	\$95	\$0														\$630	
				Right-of-Way																			\$0
				Construction			\$2,996	\$3,246															\$6,242
				Design/Build																			\$0
83618-010	SW 157th Avenue Roadway Improvements																			\$0			
DEFUNDED	Design and construction of the widening of SW 137th Avenue between SW 8th Street and SW 26th Street from four to six lanes. MDX will finance, procure, and manage the construction of the roadway improvements as a contributory asset to Miami-Dade County.	SW 42nd Street (Bird Road) to SW 8th Street	N/A	Project Development																\$0			
				Final Design																		\$0	
				Right-of-Way																			\$0
				Construction																			\$0
				Design/Build																			\$0

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

LONG-RANGE PROGRAM THROUGH FY 2040

LONG-RANGE PROGRAM

Project Number	Project Name		L RTP Priority	Phase	FY28 THRU FY40 (\$000s)											Total Project Cost					
	Description	Project Limits			FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38		FY39	FY40			
83618-011	SW 104th Street Roadway Improvements																	\$3,532			
	Design and construction of the roadway improvements to SW 104th Street from SW 162nd Avenue to SW 172nd Avenue for Segment 3 of the SR 836 Southwest Extension/Kendall Parkway. These improvements are not on the MDX system and may be a contribution to Miami-Dade County if County funding is not available.	SW 162nd Avenue to SW 172nd Avenue	N/A	Project Development														\$0			
				Final Design	\$91	\$321														\$412	
				Right-of-Way																	\$0
				Construction			\$3,121														\$3,121
				Design/Build																	\$0
83618-012	Kendall Drive Transit Station and Park & Ride Lot																	\$22,034			
	Design and construction of transit station on the inside shoulder of the SR 836 Southwest Extension/Kendall Parkway Segment 3 at SW 88th Street Interchange to be served by MDX Express Transit Service running along the SR 836 inside shoulders at peak hours in the peak direction and to allow Miami-Dade County to explore additional transit opportunities in the future. Design and construction of a park and ride lot in the southeast quadrant of the interchange.	Kendall Parkway at SW 88th Street Interchange	N/A	Project Development														\$0			
				Final Design			\$854	\$728												\$1,582	
				Right-of-Way																	\$0
				Construction					\$5,863	\$14,588											\$20,451
				Design/Build																	\$0
83618-013	SW 136th Street Transit Station and Park & Ride Lot																	\$22,660			
	Proposed transit station accessing the SR 836 Southwest Extension/Kendall Parkway Segment 4 at SW 136th Street Interchange to be served by MDX Express Transit Service running along the SR 836 inside shoulders at peak hours in the peak direction and to allow Miami-Dade County to explore additional transit opportunities in the future. Design and construction of a park and ride lot on SW 157th Avenue immediately north of SW 136th Street.	Kendall Parkway to SW 136th Street approximately	N/A	Project Development														\$0			
				Final Design			\$883	\$752												\$1,636	
				Right-of-Way																	\$0
				Construction					\$4,943	\$16,081											\$21,024
				Design/Build																	\$0
83618-014	SR 836 SW Extension/Kendall Parkway Multi-Use Recreational Trail - Segment 1																	\$5,315			
	Proposed multi-use recreational trail to enhance non-vehicular access within the SR 836 Southwest Extension/Kendall Parkway. Segment 1 will extend from NW 137th Avenue to SW 157th Avenue.	NW 137th Avenue to SW 157th Avenue	N/A	Project Development														\$0			
				Final Design	\$220	\$300	\$20													\$540	
				Right-of-Way																	\$0
				Construction			\$2,770	\$2,006													\$4,776
				Design/Build																	\$0
83618-015	SR 836 SW Extension/Kendall Parkway Multi-Use Recreational Trail - Segment 2																	\$7,608			
	Proposed multi-use recreational trail to enhance non-vehicular access within the SR 836 Southwest Extension/Kendall Parkway. Segment 2 will extend from SW 157th Avenue to SW 56th Street.	SW 157th Avenue to SW 56th Street	N/A	Project Development														\$0			
				Final Design		\$228	\$300	\$20												\$548	
				Right-of-Way																	\$0
				Construction				\$4,094	\$2,965												\$7,059
				Design/Build																	\$0
83618-016	SR 836 SW Extension/Kendall Parkway Multi-Use Recreational Trail - Segment 3																	\$9,726			
	Proposed multi-use recreational trail to enhance non-vehicular access within the SR 836 Southwest Extension/Kendall Parkway. Segment 3 will extend from SW 56th Street to SW 104th Street.	SW 56th Street to SW 104th Street	N/A	Project Development														\$0			
				Final Design		\$380	\$300	\$20												\$700	
				Right-of-Way																	\$0
				Construction				\$4,513	\$3,611	\$903											\$9,026
				Design/Build																	\$0
83618-017	SR 836 SW Extension/Kendall Parkway Multi-Use Recreational Trail - Segment 4																	\$7,303			
	Proposed multi-use recreational trail to enhance non-vehicular access within the SR 836 Southwest Extension/Kendall Parkway. Segment 4 will extend from SW 104th Street to SW 136th Street.	SW 104th Street to SW 136th Street	N/A	Project Development														\$0			
				Final Design			\$542	\$119												\$661	
				Right-of-Way																	\$0
				Construction					\$3,852	\$2,790											\$6,642
				Design/Build																	\$0
83618-018	ORT Component for 83618-SR 836 Southwest Ext/Kendall Parkway - Segment 1																	\$1,893			
	The project includes the planning and procurement of services needed for the installation and testing of an open road toll collection system for mainline and ramps within the Kendall Parkway project Segment 1.	NW 137th Avenue to SW 157th Avenue	N/A	Project Development				\$54										\$54			
				Final Design																\$0	
				Right-of-Way																\$0	
				Construction																\$0	
				Design/Build					\$1,840												\$1,840
83618-019	ORT Component for 83618-SR 836 Southwest Ext/Kendall Parkway - Segment 2																	\$4,970			
	The project includes the planning and procurement of services needed for the installation and testing of an open road toll collection system for mainline and ramps within the Kendall Parkway project Segment 2.	SW 157th Avenue to SW 56th Street	N/A	Project Development						\$149								\$149			
				Final Design																\$0	
				Right-of-Way																\$0	
				Construction																\$0	
				Design/Build								\$4,821									\$4,821

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

LONG-RANGE PROGRAM THROUGH FY 2040

LONG-RANGE PROGRAM

Project Number	Project Name		LRTP Priority	Phase	FY28 THRU FY40 (\$000s)											Total Project Cost					
	Description	Project Limits			FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38		FY39	FY40			
83618-020	ORT Component for 83618-SR 836 Southwest Ext/Kendall Parkway - Segment 3																	\$3,735			
	The project includes the planning and procurement of services needed for the installation and testing of an open road toll collection system for mainline and ramps within the Kendall Parkway project Segment 3.	SW 56th Street to SW 104th Street	N/A	Project Development						\$111								\$111			
				Final Design																\$0	
				Right-of-Way																	\$0
				Construction																	\$0
				Design/Build								\$3,624									\$3,624
83618-021	ORT Component for 83618-SR 836 Southwest Ext/Kendall Parkway - Segment 4																	\$2,639			
	The project includes the planning and procurement of services needed for the installation and testing of an open road toll collection system for mainline and ramps within the Kendall Parkway project Segment 4.	SW 104th Street to SW 136th Street	N/A	Project Development						\$77								\$77			
				Final Design																\$0	
				Right-of-Way																	\$0
				Construction																	\$0
				Design/Build								\$2,562									\$2,562
87413-001	SR 874 /SW 72nd Street Interchange																	\$13,599			
	New southbound exit ramp to SW 72nd Street and new northbound entrance ramp to SR 874 from SW 72nd Street.	SW 72nd Street to SR 874	2 (2026-2030)	Project Development							\$1,435							\$1,435			
				Final Design																\$0	
				Right-of-Way								\$577								\$577	
				Construction																\$0	
				Design/Build										\$6,952	\$4,635					\$11,586	
87413-002	ORT Component for SR 874/SW 72nd Street Interchange																	\$800			
	ORT component for the new southbound exit ramp to SW 72nd Street and new northbound entrance ramp to SR 874 from SW 72nd Street.	SW 72nd Street to SR 874	2 (2026-2030)	Project Development														\$0			
				Final Design																\$0	
				Right-of-Way																\$0	
				Construction										\$800						\$800	
				Design/Build																\$0	
92404-003	SR 924 Extension West to the Homestead Extension of the Florida Turnpike																	\$132,542			
	Expressway extension from SR 924 west to the Homestead Extension of the Florida's Turnpike (HEFT). This estimate includes only Segment 3 - 97th Avenue to SR 826.	NW 97th Avenue to SR 826	3 (2031-2035)	Project Development														\$0			
				Final Design																\$0	
				Right-of-Way																\$0	
				Construction																\$0	
				Design/Build												\$26,508	\$53,017	\$27,834	\$25,183	\$132,542	
92407-000	SR 924 Extension East to I-95																	\$0			
DEFUNDED	New expressway extension from SR 924 at 32nd Avenue east to I-95 as part of the MDX Master Plan and the TPO Long Range Transportation Plan.	Existing SR 924 at NW 32nd Avenue to I-95	2-3 (2026-2030) (2031-2035)	Project Development														\$0			
				Final Design																\$0	
				Right-of-Way																\$0	
				Construction																\$0	
				Design/Build																\$0	
40049-000	SR 112 Operational Improvements of Westbound Exit to NW 36th Street																	\$70,121			
	New flyover ramp from WB SR 112 to NW 36th Street west of 42nd Avenue. Allows WB traffic to bypass South River Drive and NW 42 Avenue reducing travel time and congestion.	SR 112	N/A	Project Development					\$2,142	\$1,749	\$481							\$4,371			
				Right-of-Way								\$2,000	\$2,000						\$4,000		
				Design/Build								\$14,202	\$31,492	\$16,055					\$61,749		
40050-000	SR 112 Operational Improvements of Ramps to Okeechobee Rd																	\$158,615			
	New flyover ramp from WB SR 112 to Okeechobee Road west of 42nd Avenue and from Okeechobee Road to EB SR 112. Allows WB traffic to bypass NW 42 Avenue reducing travel time and congestion.	SR 112 at Okeechobee Road	N/A	Project Development					\$2,699	\$4,138	\$2,159							\$8,995			
				Right-of-Way								\$4,000	\$4,000						\$8,000		
				Design/Build									\$31,156	\$45,318	\$64,997	\$148			\$141,620		
40054-000	SR 874/SR 878 Interchange Ramp Improvements																	\$31,501			
	Extend SR 874 SB lane over Kendall Drive and extend the auxiliary lane from SB Kendall on-ramp to Killian off-ramp improving lane balance. It will also extend the SR 874 NB Kendall Drive on-ramp to the SR 878 87th Avenue off-ramp to maximize the weaving distance and improve safety.	SR 874/SR 878	N/A	Project Development										\$919	\$1,378			\$2,297			
				Final Design																\$0	
				Right-of-Way																\$0	
				Construction														\$10,221	\$10,221	\$8,761	
				Design/Build																\$0	
TRANSPORTATION IMPROVEMENT PROGRAM TOTALS (UNFUNDED)					\$57,192	\$126,295	\$226,521	\$267,532	\$186,675	\$147,072	\$22,833	\$78,559	\$70,008	\$92,424	\$64,765	\$38,055	\$33,944	\$1,411,874			