

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

FISCAL YEARS 2024-2028

PROGRAM SUMMARY



FUNDED PROGRAM NEEDS

	Program Name	Expenditures Thru FY22	Projected FY23 Expenditures	Programmed in 5-Years (\$000's)					5-Year Cost	Cost Remaining	Total Project Cost
				FY24	FY25	FY26	FY27	FY28			
TIP	Transportation Improvement Program	\$340,432	\$69,543	\$83,291	\$31,317	\$31,809	\$25,844	\$6,126	\$178,388	\$0	\$588,363
R&R	Renewal and Replacement Program	\$3,935	\$586	\$7,842	\$14,947	\$7,082	\$6,169	\$10,171	\$46,211	\$0	\$50,732
CIP	Capital Improvement Program	\$745	\$3,209	\$24,264	\$41,646	\$26,771	\$9,344	\$3,429	\$105,454	\$0	\$109,408
PROGRAM TOTALS		\$345,112	\$73,338	\$115,397	\$87,910	\$65,662	\$41,357	\$19,726	\$330,053	\$0	\$748,503

LONG-RANGE R&R NEEDS

R&R	Renewal and Replacement Program	\$0	\$0	Included in the funded program					\$0	\$177,597	\$177,597
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OTHER POTENTIAL MOBILITY PROJECTS NEEDS

		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,255,808	\$2,255,808
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TOTAL NEEDS		\$345,112	\$73,338	\$115,397	\$87,910	\$65,662	\$41,357	\$19,726	\$0	\$3,181,909	\$3,181,909
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FY 2024-2028 WORK PROGRAM

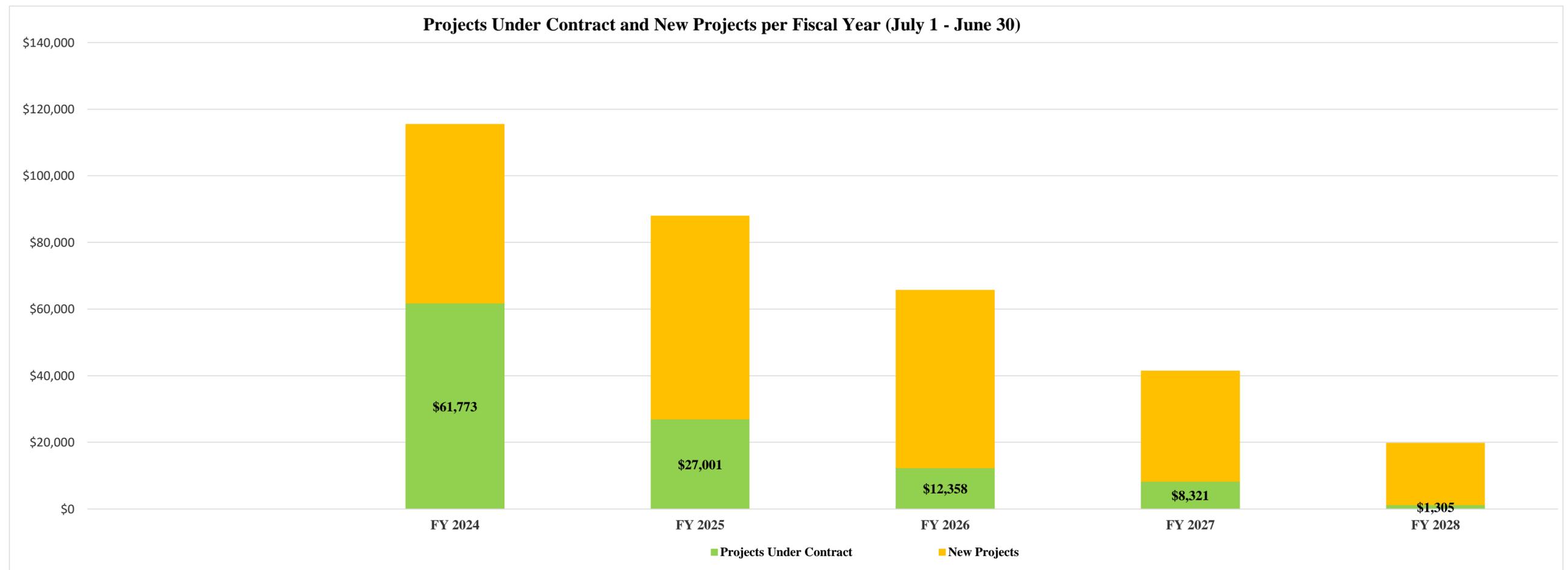
Date prepared: 6/7/2023



	Program Name	Expenditures Thru FY22	Projected Expenditures for FY 2023	Programmed in 5-Year (\$000's)					5-Year Cost	Cost Remaining	Total Project Cost
				FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
TIP	Transportation Improvement Program	\$340,432	\$69,543	\$83,291	\$31,317	\$31,809	\$25,844	\$6,126	\$178,388	\$0	\$588,363
R&R	Renewal and Replacement Program	\$3,935	\$586	\$7,842	\$14,947	\$7,082	\$6,169	\$10,171	\$46,211	\$0	\$50,732
CIP	Capital Improvement Program	\$745	\$3,209	\$24,264	\$41,646	\$26,771	\$9,344	\$3,429	\$105,454	\$0	\$109,408
PROGRAM TOTALS		\$345,112	\$73,338	\$115,397	\$87,910	\$65,662	\$41,357	\$19,726	\$330,053	\$0	\$748,503

Total Project Cost in 5-Year (FY 2024-2028) **\$330,053**

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total	51% Under Contract
Projects Under Contract	\$61,773	\$27,001	\$12,358	\$8,321	\$1,305	\$ 110,758	
New Projects	\$53,625	\$60,909	\$53,304	\$33,036	\$18,421	\$ 219,295	



MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2024-2028

PROGRAM NEEDS

TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY22	Projected FY23 Expenditures	FY22 THRU FY26 (\$000s)					Remaining	Total Project Cost	
	Description	Project Limits				FY24	FY25	FY26	FY27	FY28			
11212-000	SR 112 Ramp Improvements at NW 37th Avenue										\$0	\$10,836	
	New partial interchange at SR 112 and NW 37th Avenue. New movements include eastbound on-ramp at NW 37th Avenue as well as a westbound off-ramp at NW 37th Avenue. Completion of PD&E, Right-Of-Way and Design-Build not yet funded.	SR 836 at NW 12th Avenue	Project Development	\$0	\$0	\$1,399	\$787	\$0	\$0	\$0	\$0	\$2,186	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$4,000	\$4,650	\$0	\$0	\$0	\$0	\$8,650
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83611-001	SR 836 / I-95 Interchange Improvements										\$0	\$266,893	
	Improvements to SR 836 from NW 17th Avenue to I-95 including widening and operational improvements to SR 836 eastbound from NW 17th Avenue to I-95 Interchange, double decking of the SR 836 bridges over the Miami River and improvements to the SR 836 westbound mainline and a new connector serving southbound I-95 traffic destined westbound on SR 836 and to the Civic Center.	NW 17th Avenue to I-95	Project Development	\$7,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,627	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$5,408	\$60	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$5,888
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$144,782	\$24,574	\$35,162	\$26,877	\$12,358	\$8,321	\$1,305	\$0	\$0	\$253,378
83611-002	ORT Component for the SR 836 / I-95 Interchange Improvements										\$0	\$760	
	Toll equipment modification, reinstallation of pavement and ORT equipment for 83611-001 project.	SR 836 at NW 12th Avenue	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$141	\$53	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$760
83618-001	SR 836 SW Extension / Kendall Parkway Project Development & Right-Of-Way										\$0	\$56,889	
	Project development, permit coordination and right-of-way acquisition for the SR 836 Southwest Extension/Kendall Parkway. Includes the development of a Master Plan, completion of PD&E, development of preliminary engineering (30% plans), preparation of procurement packages and acquisition of right-of-way required for all components of the project.	NW 137th Avenue to SW 136th Street	Project Development	\$24,435	\$1,933	\$776	\$300	\$0	\$0	\$0	\$0	\$27,444	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$17,865	\$4,336	\$7,243	\$0	\$0	\$0	\$0	\$0	\$0	\$29,445
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83618-007	SR 836 EB & WB Widening from 107th Ave to 97th Ave										\$0	\$22,872	
	Construction of additional lane on SR 836 mainline from west of 107th Avenue to about 97th Avenue to harmonize with existing.	NW 137th Avenue to NW 97th Avenue	Project Development	\$419	\$313	\$20	\$0	\$0	\$0	\$0	\$0	\$752	
			Final Design	\$0	\$0	\$980	\$527	\$0	\$0	\$0	\$0	\$1,507	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$825	\$11,131	\$8,657	\$0	\$0	\$0	\$20,613
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83618-009	Widening of SW 137th from SW 8th Street to SW 26th Street										\$0	\$11,189	
	Design and construction of the widening of SW 137th Avenue between SW 8th Street and SW 26th Street from four to six lanes. MDX will finance, procure, and manage the construction of the roadway improvements as a contributory asset to Miami-Dade County.	SW 8th Street to SW 26th Street	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$0	\$59	\$1,040	\$124	\$0	\$0	\$0	\$0	\$0	\$1,223
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$1,733	\$4,876	\$3,356	\$0	\$0	\$0	\$9,966
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83634-001	SR 836 New HEFT Ramp Connections										\$0	\$56,538	
	New connections from SR 836 to the Homestead Extension of the Florida's Turnpike (HEFT) including eastbound SR 836 to northbound HEFT general purpose lanes, and southbound HEFT general purpose lanes to westbound SR 836 as well as ramps to and from the Dolphin Station Park and Ride Lot.	SR 836 to Homestead Extension of Florida's Turnpike	Project Development	\$1,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$3,968	\$27,608	\$23,634	\$0	\$0	\$0	\$0	\$0	\$0	\$55,210
87410-001	SR 874 Ramp Connector to SW 128th Street										\$0	\$112,108	
	New connection from SR 874 to SW 128th Street. Includes reconstruction of SW 127th Avenue between SW 130th Street and SW 124th Street funded by Miami-Dade County under ILA-MDC-FY17-01 as well as improvements to SW 128th Street west of the HEFT which will be a contributory asset to Miami-Dade County.	SW 128th Street to SR 874	Project Development	\$4,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,418	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$19,472	\$3,935	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,407
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$76,962	\$6,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,282

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

FISCAL YEARS 2024-2028

PROGRAM SUMMARY



FUNDED PROGRAM NEEDS

	Program Name	Expenditures Thru FY22	Projected FY23 Expenditures	Programmed in 5-Years (\$000's)					5-Year Cost	Cost Remaining	Total Project Cost
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R&R	Renewal and Replacement Program	\$3,935	\$586	\$7,842	\$14,947	\$7,082	\$6,169	\$10,171	\$46,211	\$0	\$50,732
CIP	Capital Improvement Program	\$745	\$3,209	\$24,264	\$41,646	\$26,771	\$9,344	\$3,429	\$105,454	\$0	\$109,408
PROGRAM TOTALS		\$345,112	\$73,338	\$115,397	\$87,910	\$65,662	\$41,357	\$19,726	\$330,053	\$0	\$748,503

LONG-RANGE R&R NEEDS

R&R	Renewal and Replacement Program	\$0	\$0	Included in the funded program					\$0	\$177,597	\$177,597
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OTHER POTENTIAL MOBILITY PROJECTS NEEDS

		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,255,808	\$2,255,808
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TOTAL NEEDS		\$345,112	\$73,338	\$115,397	\$87,910	\$65,662	\$41,357	\$19,726	\$0	\$3,181,909	\$3,181,909
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FY 2024-2028 WORK PROGRAM

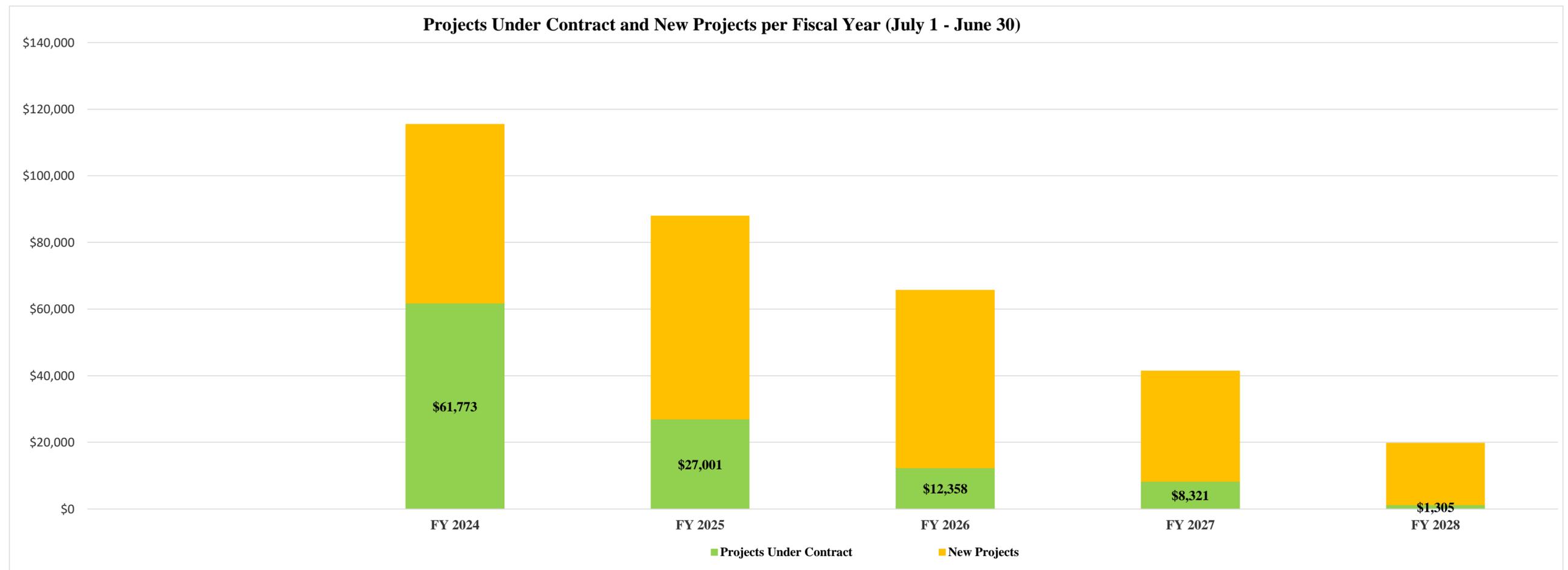
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				FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
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PROGRAM TOTALS		\$345,112	\$73,338	\$115,397	\$87,910	\$65,662	\$41,357	\$19,726	\$330,053	\$0	\$748,503

Total Project Cost in 5-Year (FY 2024-2028) **\$330,053**

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total	51% Under Contract
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MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2024-2028

PROGRAM NEEDS

TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY22	Projected FY23 Expenditures	FY22 THRU FY26 (\$000s)					Remaining	Total Project Cost	
	Description	Project Limits				FY24	FY25	FY26	FY27	FY28			
11212-000	SR 112 Ramp Improvements at NW 37th Avenue										\$0	\$10,836	
	New partial interchange at SR 112 and NW 37th Avenue. New movements include eastbound on-ramp at NW 37th Avenue as well as a westbound off-ramp at NW 37th Avenue. Completion of PD&E, Right-Of-Way and Design-Build not yet funded.	SR 836 at NW 12th Avenue	Project Development	\$0	\$0	\$1,399	\$787	\$0	\$0	\$0	\$0	\$2,186	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$4,000	\$4,650	\$0	\$0	\$0	\$0	\$8,650
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83611-001	SR 836 / I-95 Interchange Improvements										\$0	\$266,893	
	Improvements to SR 836 from NW 17th Avenue to I-95 including widening and operational improvements to SR 836 eastbound from NW 17th Avenue to I-95 Interchange, double decking of the SR 836 bridges over the Miami River and improvements to the SR 836 westbound mainline and a new connector serving southbound I-95 traffic destined westbound on SR 836 and to the Civic Center.	NW 17th Avenue to I-95	Project Development	\$7,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,627	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$5,408	\$60	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$5,888
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$144,782	\$24,574	\$35,162	\$26,877	\$12,358	\$8,321	\$1,305	\$0	\$0	\$253,378
83611-002	ORT Component for the SR 836 / I-95 Interchange Improvements										\$0	\$760	
	Toll equipment modification, reinstallation of pavement and ORT equipment for 83611-001 project.	SR 836 at NW 12th Avenue	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$141	\$53	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$760
83618-001	SR 836 SW Extension / Kendall Parkway Project Development & Right-Of-Way										\$0	\$56,889	
	Project development, permit coordination and right-of-way acquisition for the SR 836 Southwest Extension/Kendall Parkway. Includes the development of a Master Plan, completion of PD&E, development of preliminary engineering (30% plans), preparation of procurement packages and acquisition of right-of-way required for all components of the project.	NW 137th Avenue to SW 136th Street	Project Development	\$24,435	\$1,933	\$776	\$300	\$0	\$0	\$0	\$0	\$27,444	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$17,865	\$4,336	\$7,243	\$0	\$0	\$0	\$0	\$0	\$0	\$29,445
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83618-007	SR 836 EB & WB Widening from 107th Ave to 97th Ave										\$0	\$22,872	
	Construction of additional lane on SR 836 mainline from west of 107th Avenue to about 97th Avenue to harmonize with existing.	NW 137th Avenue to NW 97th Avenue	Project Development	\$419	\$313	\$20	\$0	\$0	\$0	\$0	\$0	\$752	
			Final Design	\$0	\$0	\$980	\$527	\$0	\$0	\$0	\$0	\$1,507	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$825	\$11,131	\$8,657	\$0	\$0	\$0	\$20,613
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83618-009	Widening of SW 137th from SW 8th Street to SW 26th Street										\$0	\$11,189	
	Design and construction of the widening of SW 137th Avenue between SW 8th Street and SW 26th Street from four to six lanes. MDX will finance, procure, and manage the construction of the roadway improvements as a contributory asset to Miami-Dade County.	SW 8th Street to SW 26th Street	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$0	\$59	\$1,040	\$124	\$0	\$0	\$0	\$0	\$0	\$1,223
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$1,733	\$4,876	\$3,356	\$0	\$0	\$0	\$9,966
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83634-001	SR 836 New HEFT Ramp Connections										\$0	\$56,538	
	New connections from SR 836 to the Homestead Extension of the Florida's Turnpike (HEFT) including eastbound SR 836 to northbound HEFT general purpose lanes, and southbound HEFT general purpose lanes to westbound SR 836 as well as ramps to and from the Dolphin Station Park and Ride Lot.	SR 836 to Homestead Extension of Florida's Turnpike	Project Development	\$1,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$3,968	\$27,608	\$23,634	\$0	\$0	\$0	\$0	\$0	\$0	\$55,210
87410-001	SR 874 Ramp Connector to SW 128th Street										\$0	\$112,108	
	New connection from SR 874 to SW 128th Street. Includes reconstruction of SW 127th Avenue between SW 130th Street and SW 124th Street funded by Miami-Dade County under ILA-MDC-FY17-01 as well as improvements to SW 128th Street west of the HEFT which will be a contributory asset to Miami-Dade County.	SW 128th Street to SR 874	Project Development	\$4,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,418	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$19,472	\$3,935	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,407
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$76,962	\$6,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,282

MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2024-2028

PROGRAM NEEDS

TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY22	Projected FY23 Expenditures	FY22 THRU FY26 (\$000s)					Remaining	Total Project Cost
	Description	Project Limits				FY24	FY25	FY26	FY27	FY28		
87413-000	SR 874/SW 72nd Street Interchange										\$0	\$17,822
	New southbound exit ramp to SW 72nd Street and new northbound entrance ramp to SR 874 from SW 72nd Street.	SW 72nd Street to SR 874	Project Development	\$1,766	\$0	\$1,000	\$704	\$0	\$0	\$0	\$0	\$3,470
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$350	\$227	\$0	\$0	\$0	\$0	\$577
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$3,444	\$5,510	\$4,821	\$0	\$13,774
92404-001	SR 924 Extension West to the Homestead Extension of the Florida Turnpike										\$0	\$41,292
	Expressway extension from SR 924 west to the Homestead Extension of the Florida's Turnpike (HEFT). This work program includes Segment 1 and 2 from 97th Avenue to the HEFT. Extension of SR 924 to SR 826 remains in unfunded plan.	Homestead Extension of Florida's Turnpike to Existing SR 924	Project Development	\$7,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,580
			Final Design	\$3,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,192
			Right-of-Way	\$8,945	\$180	\$8,700	\$0	\$0	\$0	\$0	\$0	\$17,825
			Construction	\$12,124	\$172	\$400	\$0	\$0	\$0	\$0	\$0	\$12,696
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Contingency Cost		\$0	\$2,000						\$2,000
TRANSPORTATION IMPROVEMENT PROGRAM TOTALS (FUNDED)				\$340,432	\$69,543	\$83,291	\$31,317	\$31,809	\$25,844	\$6,126	\$0	\$588,363

TOTAL TIP FY 2024-2028	\$	178,388
TOTAL TIP THROUGH FY 2040	\$	588,363

MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2024-2028

PROGRAM NEEDS

RENEWAL REPLACEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY22	Projected FY23 Expenditures	FY24 THRU FY28 (\$000s)					Cost Remaining	Total Project Cost	
	Description	Project Limits				FY24	FY25	FY26	FY27	FY28			
30029-000	Systemwide Bridge Rehabilitation and Joint Repairs										\$0	\$3,589	
	Perform bridge rehabilitation and joint repairs systemwide per the Long-Range R&R Program.	Systemwide	Project Development	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185	
			Final Design	\$659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$659
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$2,727	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,746
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30033-000	Systemwide Pavement Markings Rehabilitation										\$0	\$3,971	
	Systemwide improvements including installation and replacement of Raised Pavement Markers (RPM), thermoplastic pavement markings, audible and vibratory pavement markings, rumble strips and high performance tape.	Systemwide	Project Development	\$23	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$48	
			Final Design	\$1	\$110	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$133
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$3,428	\$363	\$0	\$0	\$0	\$0	\$0	\$3,791
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30037-000	Systemwide Class V Coating										\$0	\$14,513	
	Class V Coating of bridges, noise walls, and barrier walls system-wide in order to maintain the system in good condition.	Systemwide	Project Development	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	
			Final Design	\$124	\$0	\$0	\$0	\$119	\$237	\$0	\$0	\$0	\$480
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$3,797	\$10,171	\$0	\$0	\$13,968
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30041-000	SR 878 LED Roadway Lighting										\$0	\$9,150	
	SR 878 Lighting Upgrades per the Long-Range R&R Program.	SR 878	Project Development	\$103	\$122	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$285
			Final Design	\$0	\$0	\$471	\$453	\$0	\$0	\$0	\$0	\$0	\$924
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$3	\$0	\$0	\$6,957	\$981	\$0	\$0	\$0	\$0	\$7,942
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30043-000	SR 836, SR 874, SR 878, SR 924 ORT Gantries & Signature Structures Painting										\$0	\$5,367	
	Painting of ORT Gantries & Signature Structures on SR 836 (Partial), SR 874, SR 878 and SR 924 corridors per the Long-Range R&R Program.	SR 836, SR 874, SR 878 and SR 924	Project Development	\$47	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
			Final Design	\$0	\$86	\$282	\$10	\$0	\$0	\$0	\$0	\$0	\$378
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$4,883	\$0	\$0	\$0	\$0	\$4,883
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30044-000	Systemwide Milling & Resurfacing Program										\$0	\$6,869	
	Systemwide Milling & Resurfacing per the Long-Range R&R Program.	Systemwide	Project Development	\$0	\$24	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$114
			Final Design	\$0	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$214
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$1,700	\$4,121	\$720	\$0	\$0	\$0	\$0	\$6,541
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30047-000	Systemwide Structures Rehabilitation										\$0	\$732	
	Allowance for Systemwide Rehabilitation of Structures not captured in capital projects.	Systemwide	Project Development	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
			Final Design	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$439	\$157	\$0	\$0	\$0	\$0	\$596
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30058-000	Systemwide Sign Panel Replacement										\$0	\$1,370	
	Replacement of sign panels at various locations as determined by the annual inspection report.	Systemwide	Project Development	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
			Final Design	\$0	\$100	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$110
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$805	\$414	\$0	\$0	\$0	\$0	\$0	\$1,219
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2024-2028

PROGRAM NEEDS

RENEWAL REPLACEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY22	Projected FY23 Expenditures	FY24 THRU FY28 (\$000s)					Cost Remaining	Total Project Cost
	Description	Project Limits				FY24	FY25	FY26	FY27	FY28		
30059-000	SR 112 Corridor Assessment										\$0	\$500
	Comprehensive assessment to modernize and future proof the SR 112 corridor.	SR 112	Project Development	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30060-000	SR 836 and SR 112 ORT Gantries & Signature Structures Painting										\$0	\$4,670
	Painting of ORT Gantries & Signature Structures on SR 836 (Balance from 30043-000) and the SR 112 corridors per the Long-Range R&R Program.	Headquarters	Project Development	\$0	\$0	\$54	\$0	\$54	\$0	\$0	\$0	\$108
			Final Design	\$0	\$0	\$126	\$0	\$167	\$0	\$0	\$0	\$293
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$2,135	\$0	\$2,135	\$0	\$0	\$4,269
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Contingency Cost		\$0	\$0						\$0
RENEWAL AND REPLACEMENT PROGRAM TOTALS (FUNDED)				\$3,935	\$586	\$7,842	\$14,947	\$7,082	\$6,169	\$10,171	\$0	\$50,732

TOTAL FUNDED R&R FY 2024-2028	\$ 46,211
TOTAL FUNDED R&R THROUGH FY 2040	\$ 50,732

MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2024-2028

PROGRAM NEEDS

CAPITAL IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY22	Projected FY23 Expenditures	FY24 THRU FY28 (\$000s)					Cost Remaining	Total Project Cost		
	Description	Project Limits				FY24	FY25	FY26	FY27	FY28				
40045-000	Wrong Way Safety Program											\$0	\$3,604	
	Installation "Wrong Way - Do Not Enter" and "One-Way" signs, pavement reconfiguration and radar/cameras for wrong way detection at 25 identified locations in the MDX System.	Systemwide	Project Development	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	
			Final Design	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	
			Construction	\$4	\$2,810	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,332
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40049-000	SR 112 Operational Improvements of Westbound Exit to NW 36th Street											\$0	\$9,837	
	New flyover ramp from WB SR 112 to NW 36th Street west of 42nd Avenue. Allows WB traffic to bypass South River Drive and NW 42 Avenue reducing travel time and congestion.	SR 112 to NW 45th Avenue	Project Development	\$0	\$0	\$1,220	\$1,220	\$1,220	\$0	\$0	\$0	\$0	\$3,661	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,176	\$0	\$0	\$0	\$6,176
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40050-000	SR 112 Operational Improvements of Ramps to Okeechobee Rd											\$0	\$2,700	
	New flyover ramp from WB SR 112 to Okeechobee Road west of 42nd Avenue and from Okeechobee Road to EB SR 112. Allows WB traffic to bypass NW 42 Avenue reducing travel time and congestion.	SR 112 to Okeechobee Rd.	Project Development	\$0	\$0	\$900	\$900	\$900	\$0	\$0	\$0	\$0	\$2,700	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40051-000	SR 112 Auxiliary Lanes											\$0	\$5,561	
	Addition of auxiliary lanes or collector/distributor roads from NW 27th Avenue west entrance ramp to NW 22nd exit ramp.	NW 27th Avenue to 22nd Avenue	Project Development	\$424	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$723	
			Final Design	\$0	\$79	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$358	
			Right-of-Way	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
			Construction	\$0	\$0	\$1,034	\$2,507	\$439	\$0	\$0	\$0	\$0	\$3,980	
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40052-000	SR 924 Operational Improvements at NW 32nd Avenue											\$0	\$1,685	
	SR 924 operational improvements to eliminate weaving and turning conflicts and enhance safety.	NW 32nd Avenue to NW 37th Avenue	Project Development	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
			Final Design	\$0	\$0	\$30	\$110	\$0	\$0	\$0	\$0	\$0	\$140	
			Right-of-Way	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	
			Construction	\$0	\$0	\$0	\$756	\$189	\$0	\$0	\$0	\$0	\$945	
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40054-000	SR 874/SR 878 Interchange Ramp Improvements											\$0	\$25,279	
	Extend SR 874 SB lane over Kendall Drive and extend the auxiliary lane from SB Kendall on-ramp to Killian off-ramp improving lane balance. It will also extend the SR 874 NB Kendall Drive on-ramp to the SR 878 87th Avenue off-ramp to maximize the weaving distance and improve safety.	Killian Drive to SW 87th Avenue	Project Development	\$0	\$0	\$921	\$921	\$0	\$0	\$0	\$0	\$0	\$1,841	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Design/Build	\$0	\$0	\$0	\$5,391	\$11,953	\$6,094	\$0	\$0	\$0	\$23,438	
40056-000	SR 874 DMS Installation											\$0	\$788	
	Installation of Dynamic Message Sign on SR 874 mainline.	SR 874	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$44	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Construction	\$0	\$0	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$723	
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40057-000	Systemwide Aesthetic Lighting											\$0	\$4,000	
	Installation of accent lighting at identified locations throughout the MDX System per the MDX aesthetic guidelines.		Project Development	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
			Final Design	\$0	\$0	\$600	\$250	\$0	\$0	\$0	\$0	\$0	\$850	
			Construction	\$0	\$0	\$600	\$2,150	\$0	\$0	\$0	\$0	\$0	\$2,750	
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40058-000	Toll Collection System Modernization											\$0	\$8,550	
	Modernization of the roadside toll collection system.		Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Design/Build	\$0	\$0	\$5,500	\$3,050	\$0	\$0	\$0	\$0	\$0	\$8,550	

MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY

FISCAL YEARS 2024-2028

PROGRAM NEEDS

CAPITAL IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY22	Projected FY23 Expenditures	FY24 THRU FY28 (\$000s)					Cost Remaining	Total Project Cost	
	Description	Project Limits				FY24	FY25	FY26	FY27	FY28			
40059-000	SR 112 Alternate Pavement Method										\$0	\$2,937	
	Replacement of asphalt with concrete at 2 locations on the SR 112 corridor (17th Ave. & 32nd Ave.).	Systemwide	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$229
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$2,708	\$0	\$0	\$0	\$0	\$0	\$0	\$2,708
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40060-000	Systemwide Dynamic Message Signs (DMS) & CCTV Camera Replacement										\$0	\$15,553	
	Replace existing and add new locations for DMS signs and CCTV cameras throughout the MDX System.	Systemwide	Project Development	\$0	\$0	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$734
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$8,891	\$5,928	\$0	\$0	\$0	\$0	\$14,819
40061-000	Systemwide ITS Devices and Traffic Signals Back-Up Power Distribution										\$0	\$16,128	
	Connection of ITS devices and traffic signals adjacent to the MDX expressway ramps to an electric power distribution system that provides back-up power during power outages.	Systemwide	Project Development	\$0	\$0	\$773	\$0	\$0	\$0	\$0	\$0	\$0	\$773
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$9,213	\$6,142	\$0	\$0	\$0	\$0	\$15,355
40062-000	Buses on the Shoulder Usage Violation Monitoring										\$0	\$2,283	
	Installation of 12 cameras with video analytics and six sites of lane use signs.	Systemwide	Project Development	\$0	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$1,087	\$1,087	\$0	\$0	\$0	\$0	\$0	\$2,174
40063-000	Charging Stations for Electric Vehicles										\$0	\$503	
	Installation of 2 charging stations within the MDX system.	Systemwide	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$250	\$253	\$0	\$0	\$503
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40064-000	Transit Improvements										\$0	\$10,000	
	Assisting with transit improvements within Miami-Dade.	Systemwide	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Construction	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$10,000
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Contingency Cost				\$0	\$0					\$0	\$0	
CAPITAL IMPROVEMENT PROGRAM TOTALS (FUNDED)				\$745	\$3,209	\$24,264	\$41,646	\$26,771	\$9,344	\$3,429	\$0	\$109,408	

TOTAL FUNDED CIP FY 2024-2028	\$ 105,454
TOTAL FUNDED CIP THROUGH FY 2040	\$ 109,408

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

LONG-RANGE PROGRAM THROUGH FY 2045

R&R NEEDS

Project Number	Project Name		Phase	FY29 THRU FY45 (\$000s)																Total Project Cost	
	Description	Project Limits		FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40	FY41	FY42	FY43	FY44		FY45
TBD	Renewal & Replacement Program (R&R)		Systemwide	All	\$18,458	\$19,780	\$16,740	\$21,923	\$14,045	\$17,224	\$17,324	\$13,905	\$6,818	\$10,369	\$13,076	\$7,935					\$177,597

LONG-RANGE PROGRAM

Project Number	Project Name		Phase	FY29 THRU FY45 (\$000s)																Total Project Cost			
	Description	Project Limits		FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40	FY41	FY42	FY43	FY44		FY45		
11212-000	SR 112 Ramp Improvements at NW 37th Avenue																				\$8,817		
PARTIALLY FUNDED	New partial interchange at SR 112 and NW 37th Avenue. New movements include eastbound on-ramp at NW 37th Avenue as well as a westbound off-ramp at NW 37th Avenue. Completion of PD&E, Right-Of-Way and Design-Build not yet funded.	SR 112 at NW 37th Avenue	Project Development																		\$0		
			Final Design																			\$0	
			Right-of-Way																				\$0
			Construction																				\$0
			Design/Build	\$5,114	\$3,703																		
11213-000	SR 112 West Extension to HEFT																				\$0		
DEFUNDED			Project Development																			\$0	
			Final Design																				\$0
			Right-of-Way																				\$0
			Construction																				\$0
			Design/Build																				
83618-001	SR 836 Southwest Extension / Kendall Parkway Project Development & Right-Of-V																				\$103,331		
PARTIALLY FUNDED	Design and construction of a new multimodal corridor that extends SR 836 from NW 137th Avenue to SW 157th Avenue (Segment 1), supports the Miami-Dade County's SMART Plan and provides the platform for the MDX SR 836 Express Transit Service and for future transit alternatives.	NW 137th Avenue to SW 157th Avenue	Project Development																		\$0		
			Final Design																			\$0	
			Right-of-Way	\$12,916	\$12,916	\$12,916	\$12,916	\$12,916	\$12,916	\$12,916	\$12,916	\$12,916											\$103,331
			Construction																				\$0
			Design/Build																				
83618-002	SR 836 SW Extension / Kendall Parkway Wetland Mitigation																				\$55,539		
	Creation, restoration and enhancement of wetlands to compensate for unavoidable impacts to wetlands by the construction of the SR 836 Southwest Extension/Kendall Parkway as mandated by the Interlocal Agreement with Miami-Dade County (ILA-MDC-FY19-01).	NW 137th Avenue to SW 136th Street	Project Development																			\$0	
			Final Design																				\$0
			Right-of-Way																				\$0
			Construction	\$298	\$35,977	\$7,706	\$7,706	\$771	\$771	\$771	\$771	\$771											\$55,539
			Design/Build																				
83618-003	SR 836 SW Extension / Kendall Parkway Mainline - Segment 1																				\$617,181		
	Design and construction of a new multimodal corridor that extends SR 836 from NW 137th Avenue to SW 157th Avenue (Segment 1), supports the Miami-Dade County's SMART Plan and provides the platform for the MDX SR 836 Express Transit Service and for future transit alternatives.	NW 137th Avenue to SW 157th Avenue	Project Development																			\$0	
			Final Design																				\$0
			Right-of-Way																				\$0
			Construction																				\$0
			Design/Build	\$55,546	\$154,295	\$253,044	\$154,295																
83618-004	SR 836 SW Extension / Kendall Parkway Mainline - Segment 2																				\$496,951		
	Design and construction of new multimodal corridor that extends SR 836 from SW 157th Avenue to SW 56th Street (Miller Drive) (Segment 2), supports the Miami-Dade County's SMART Plan and provides the platform for the MDX SR 836 Express Transit Service and for future transit alternatives. It includes the improvement of Bird Road from SW 157th Avenue to SW 162nd Avenue to be fully funded by Miami-Dade County in future years (LRTP Priority IV).	SW 157th Avenue to SW 56th Street	Project Development																			\$0	
			Final Design																				\$0
			Right-of-Way																				\$0
			Construction																				\$0
			Design/Build							\$9,939	\$109,329	\$193,811	\$119,268	\$64,604									
83618-005	SR 836 SW Extension / Kendall Parkway Mainline - Segment 3																				\$179,118		
	Design and construction of new multimodal corridor that extends SR 836 from SW 56th Street (Miller Drive) to SW 104th Street (Killian Parkway) (Segment 3), supports the Miami-Dade County's SMART Plan and provides the platform for the MDX SR 836 Express Transit Service and for future transit alternatives.	SW 56th Street to SW 104th Street	Project Development																			\$0	
			Final Design																				\$0
			Right-of-Way																				\$0
			Construction																				\$0
			Design/Build														\$3,582	\$44,780	\$73,438	\$57,318			
83618-006	SR 836 SW Extension / Kendall Parkway Mainline - Segment 4																				\$96,195		
	Design and construction of new multimodal corridor that extends SR 836 from SW 104th Street (Killian Parkway) to SW 136th Street (Segment 4), supports the Miami-Dade County's SMART Plan and provides the platform for the MDX SR 836 Express Transit Service and for future transit alternatives.	SW 104th Street to SW 136th Street	Project Development																			\$0	
			Final Design																				\$0
			Right-of-Way																				\$0
			Construction																				\$0
			Design/Build																		\$22,125	\$49,059	\$25,010
83618-007	SR 836 EB Widening from 107th Ave to 97th Ave																				\$0		
FULLY FUNDED	Construction of additional lane on SR 836 mainline from west of 107th Avenue to about 97th Avenue to harmonize with existing.	NW 137th Avenue to SW 26th Street	Project Development																			\$0	
			Final Design																				\$0
			Right-of-Way																				\$0
			Construction																				\$0
			Design/Build																				

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

LONG-RANGE PROGRAM THROUGH FY 2045

LONG-RANGE PROGRAM

Project Number	Project Name		Phase	FY29 THRU FY45 (\$000s)																	Total Project Cost		
	Description	Project Limits		FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40	FY41	FY42	FY43	FY44	FY45			
83618-008	SW 88th Street (Kendall Drive) Improvements																				\$6,819		
	Design and construction of improvements to SW 88th Street (Kendall Drive) from SW 162nd Avenue to SW 172nd Avenue to facilitate access to the SR 836 Southwest Extension/Kendall Parkway Segment 3. It consists of the conversion of an existing 4-lane arterial into a 6-lane arterial and modification of 2 existing signals. These improvements are not on the MDX system and will be a capital contribution to FDOT.	SW 162nd Avenue to SW 172nd Avenue	Project Development																		\$0		
			Final Design										\$363	\$263								\$626	
			Right-of-Way																				\$0
			Construction													\$3,964	\$2,230						\$6,193
			Design/Build																				\$0
83618-009	Widening of SW 137th from SW 8th Street to SW 26th Street																				\$0		
JLLY FUNDE	Design and construction of the widening of SW 137th Avenue between SW 8th Street and SW 26th Street from four to six lanes. MDX will finance, procure, and manage the construction of the roadway improvements as a contributory asset to Miami-Dade County.	NW 137th Avenue to #REF!	Project Development																		\$0		
			Final Design																			\$0	
			Right-of-Way																				\$0
			Construction																				\$0
			Design/Build																				\$0
83618-010	SW 157th Avenue Roadway Improvements																				\$30,392		
	Design and construction of the widening of SW 137th Avenue between SW 8th Street and SW 26th Street from four to six lanes. MDX will finance, procure, and manage the construction of the roadway improvements as a contributory asset to Miami-Dade County.	SW 42nd Street (Bird Road) to SW 8th Street	Project Development																		\$0		
			Final Design	\$111																		\$111	
			Right-of-Way																				\$0
			Construction		\$19,380	\$10,901																	\$30,281
			Design/Build																				\$0
83618-011	SW 104th Street Roadway Improvements																				\$12,539		
	Design and construction of the roadway improvements to SW 104th Street from SW 162nd Avenue to SW 172nd Avenue for Segment 3 of the SR 836 Southwest Extension/Kendall Parkway. These improvements are not on the MDX system and may be a contribution to Miami-Dade County if County funding is not available.	SW 162nd Avenue to SW 172nd Avenue	Project Development																		\$0		
			Final Design											\$789	\$571							\$1,361	
			Right-of-Way																				\$0
			Construction													\$7,154	\$4,024						\$11,178
			Design/Build																				\$0
83618-012	Kendall Drive Transit Station and Park & Ride Lot																				\$31,142		
	Design and construction of transit station on the inside shoulder of the SR 836 Southwest Extension/Kendall Parkway Segment 3 at SW 88th Street Interchange to be served by MDX Express Transit Service running along the SR 836 inside shoulders at peak hours in the peak direction and to allow Miami-Dade County to explore additional transit opportunities in the future. Design and construction of a park and ride lot in the southeast quadrant of the interchange.	Kendall Parkway at SW 88th Street Interchange	Project Development																		\$0		
			Final Design											\$1,200	\$1,023							\$2,223	
			Right-of-Way																				\$0
			Construction													\$18,508	\$10,411						\$28,919
			Design/Build																				\$0
83618-013	SW 136th Street Transit Station and Park & Ride Lot																				\$25,417		
	Proposed transit station accessing the SR 836 Southwest Extension/Kendall Parkway Segment 4 at SW 136th Street Interchange to be served by MDX Express Transit Service running along the SR 836 inside shoulders at peak hours in the peak direction and to allow Miami-Dade County to explore additional transit opportunities in the future. Design and construction of a park and ride lot on SW 157th Avenue immediately north of SW 136th Street.	Kendall Parkway to SW 136th Street approximately	Project Development																		\$0		
			Final Design																			\$1,830	
			Right-of-Way																\$1,061	\$768			\$0
			Construction																	\$15,096	\$8,492		\$23,587
			Design/Build																				\$0
83618-014	SR 836 SW Extension/Kendall Parkway Multi-Use Recreational Trail - Segment 1																				\$18,662		
	Proposed multi-use recreational trail to enhance non-vehicular access within the SR 836 Southwest Extension/Kendall Parkway. Segment 1 will extend from NW 137th Avenue to SW 157th Avenue.	NW 137th Avenue to SW 157th Avenue	Project Development																		\$0		
			Final Design	\$1,084	\$785																		\$1,869
			Right-of-Way																				\$0
			Construction			\$10,748	\$6,045																\$16,793
			Design/Build																				\$0
83618-015	SR 836 SW Extension/Kendall Parkway Multi-Use Recreational Trail - Segment 2																				\$11,628		
	Proposed multi-use recreational trail to enhance non-vehicular access within the SR 836 Southwest Extension/Kendall Parkway. Segment 2 will extend from SW 157th Avenue to SW 56th Street.	SW 157th Avenue to SW 56th Street	Project Development																		\$0		
			Final Design							\$482	\$349											\$831	
			Right-of-Way																				\$0
			Construction										\$6,910	\$3,887									\$10,797
			Design/Build																				\$0
83618-016	SR 836 SW Extension/Kendall Parkway Multi-Use Recreational Trail - Segment 3																				\$4,135		
	Proposed multi-use recreational trail to enhance non-vehicular access within the SR 836 Southwest Extension/Kendall Parkway. Segment 3 will extend from SW 56th Street to SW 104th Street.	SW 56th Street to SW 104th Street	Project Development																		\$0		
			Final Design											\$177	\$128							\$305	
			Right-of-Way																				\$0
			Construction														\$2,451	\$1,379					\$3,830
			Design/Build																				\$0
83618-017	SR 836 SW Extension/Kendall Parkway Multi-Use Recreational Trail - Segment 4																				\$10,971		
	Proposed multi-use recreational trail to enhance non-vehicular access within the SR 836 Southwest Extension/Kendall Parkway. Segment 4 will extend from SW 104th Street to SW 136th Street.	SW 104th Street to SW 136th Street	Project Development																			\$0	
			Final Design																				\$987
			Right-of-Way																				\$0
			Construction																				\$9,984
			Design/Build																				\$0

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

LONG-RANGE PROGRAM THROUGH FY 2045

LONG-RANGE PROGRAM

Project Number	Project Name		Phase	FY29 THRU FY45 (\$000s)																	Total Project Cost			
	Description	Project Limits		FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40	FY41	FY42	FY43	FY44	FY45				
83618-018	ORT Component for 83618-SR 836 Southwest Ext/Kendall Parkway - Segment 1																					\$1,893		
	The project includes the planning and procurement of services needed for the installation and testing of an open road toll collection system for mainline and ramps within the Kendall Parkway project Segment 1.	NW 137th Avenue to SW 157th Avenue	Project Development				\$54															\$54		
			Final Design																				\$0	
			Right-of-Way																				\$0	
			Construction																					\$0
			Design/Build				\$1,840																	\$1,840
83618-019	ORT Component for 83618-SR 836 Southwest Ext/Kendall Parkway - Segment 2																					\$4,970		
	The project includes the planning and procurement of services needed for the installation and testing of an open road toll collection system for mainline and ramps within the Kendall Parkway project Segment 2.	SW 157th Avenue to SW 56th Street	Project Development												\$149							\$149		
			Final Design																				\$0	
			Right-of-Way																				\$0	
			Construction																					\$0
			Design/Build													\$4,821								\$4,821
83618-020	ORT Component for 83618-SR 836 Southwest Ext/Kendall Parkway - Segment 3																					\$3,735		
	The project includes the planning and procurement of services needed for the installation and testing of an open road toll collection system for mainline and ramps within the Kendall Parkway project Segment 3.	SW 56th Street to SW 104th Street	Project Development																		\$111	\$111		
			Final Design																				\$0	
			Right-of-Way																				\$0	
			Construction																					\$0
			Design/Build																				\$3,624	\$3,624
83618-021	ORT Component for 83618-SR 836 Southwest Ext/Kendall Parkway - Segment 4																					\$2,639		
	The project includes the planning and procurement of services needed for the installation and testing of an open road toll collection system for mainline and ramps within the Kendall Parkway project Segment 4.	SW 104th Street to SW 136th Street	Project Development																			\$77		
			Final Design																				\$0	
			Right-of-Way																				\$0	
			Construction																					\$0
			Design/Build																				\$2,562	\$2,562
92404-001	SR 924 Extension West to the Homestead Extension of the Florida Turnpike																					\$151,342		
	Expressway extension from SR 924 west to the Homestead Extension of the Florida's Turnpike (HEFT). This estimate includes Segment 1 - HEFT to 107th Avenue including feasibility analysis for a potential ramp at 87th Ave. and Segment 2 - 107th Avenue to 97th Avenue.	HEFT to NW 97th Avenue	Project Development	\$1,591																		\$1,591		
			Final Design		\$1,625	\$4,906	\$3,625																\$10,156	
			Right-of-Way	\$6,561	\$10,363	\$1,812																	\$18,736	
			Construction	\$3,608		\$324	\$39,041.55	\$39,042	\$38,507	\$336														\$120,858
			Design/Build																					\$0
92404-003	SR 924 Extension West to the Homestead Extension of the Florida Turnpike																					\$132,542		
	Expressway extension from SR 924 west to the Homestead Extension of the Florida's Turnpike (HEFT). This estimate includes only Segment 3 - 97th Avenue to SR 826.	NW 97th Avenue to SR 826	Project Development																			\$0		
			Final Design																				\$0	
			Right-of-Way																				\$0	
			Construction																					\$0
			Design/Build													\$26,508	\$53,017	\$27,834	\$25,183					\$132,542
92407-000	SR 924 Extension East to I-95																					\$0		
DEFUNDED	New expressway extension from SR 924 at 32nd Avenue east to I-95 as part of the MDX Master Plan and the TPO Long Range Transportation Plan.	Existing SR 924 at NW 32nd Avenue to I-95	Project Development																			\$0		
			Final Design																				\$0	
			Right-of-Way																				\$0	
			Construction																				\$0	
			Design/Build																				\$0	
92408-001	SR 924 Partial Interchange at NW 67th Avenue																					\$43,444		
	New westbound on and off ramp from NW 67th Avenue and new eastbound on-ramp from NW 67th Avenue.	SR 924 to NW 67th Avenue Interchange	Project Development	\$1,741	\$1,496																	\$3,237		
			Final Design																				\$0	
			Right-of-Way	\$250	\$250																		\$500	
			Construction																				\$0	
			Design/Build			\$23,029	\$16,677																	\$39,706
20001-000	Connect 4 Express																					\$0		
DEFUNDED	PD&E, Right-Of-Way, Final Design and Construction of new expressway connecting SR 836, SR 112 and SR 924. Includes system interchanges with SR 112 and SR 924 and potential service interchanges with NW 54th Street, NW 79th Street and NW 103rd Street with connectors to NW 37th Avenue.	SR 836 to SR 924	Project Development																			\$0		
			Final Design																				\$0	
			Right-of-Way																				\$0	
			Construction																				\$0	
			Design/Build																				\$0	
20003-000	U.S. 1 Express Lanes																					\$0		
DEFUNDED	Conversion of existing Busway into Managed Lane facility as part of the MDX Master Plan and the MPO Long Range Transportation Plan.	SW 344th Street to SW 88th Street	Project Development																			\$0		
			Final Design																				\$0	
			Right-of-Way																				\$0	
			Construction																				\$0	
			Design/Build																				\$0	

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

LONG-RANGE PROGRAM THROUGH FY 2045

LONG-RANGE PROGRAM

Project Number	Project Name		Phase	FY29 THRU FY45 (\$000s)																	Total Project Cost		
	Description	Project Limits		FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	FY38	FY39	FY40	FY41	FY42	FY43	FY44	FY45			
40049-000	SR 112 Operational Improvements of Westbound Exit to NW 36th Street																				\$50,492		
PARTIALLY FUNDED	New flyover ramp from WB SR 112 to NW 36th Street west of 42nd Avenue. Allows WB traffic to bypass South River Drive and NW 42 Avenue reducing travel time and congestion.	SR 112	Project Development																		\$0		
			Final Design																			\$0	
			Right-of-Way																				\$0
			Construction																				\$0
			Design/Build								\$11,613	\$25,751	\$13,128										\$50,492
40050-000	SR 112 Operational Improvements of Ramps to Okeechobee Rd																				\$155,915		
PARTIALLY FUNDED	New flyover ramp from WB SR 112 to Okeechobee Road west of 42nd Avenue and from Okeechobee Road to EB SR 112. Allows WB traffic to bypass NW 42 Avenue reducing travel time and congestion.	SR 112 at Okeechobee Road	Project Development						\$2,699	\$3,000	\$597										\$6,295		
			Final Design																			\$0	
			Right-of-Way									\$4,000	\$4,000									\$8,000	
			Construction																			\$0	
			Design/Build									\$31,156	\$45,318	\$64,997	\$148								\$141,620
TRANSPORTATION IMPROVEMENT PROGRAM TOTALS (UNFUNDED)				\$88,820	\$240,791	\$325,387	\$242,200	\$62,668	\$164,703	\$222,796	\$201,369	\$136,677	\$97,617	\$118,438	\$125,252	\$93,869	\$23,759	\$65,338	\$42,530	\$3,594	\$2,255,808		